



**EXTRACT OF THE SPECIAL MEETING OF COUNCIL RESOLUTION OF THE LESEDI
LOCAL MUNICIPALITY HELD ON 26 JANUARY 2016**

Finance: Adjustments budget 2015/16 (15/1/1) (CFO)

LC.MC-10/1/2016 RECOMMENDATION

1. **That** cognizance be taken of the report of 2015/2016 adjustment budget.
2. **That** adjusted capital budget of R45.0 million be approved
3. **That** adjusted operating expenditure budget of R619.1 million be approved
4. **That** adjusted operating revenue budget of R621.3 million be approved

CERTIFIED TRUE COPY OF THE MINUTES

**ACTING MUNICIPAL MANAGER
MR I RAMPEDI**