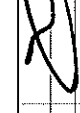


Performance Evaluation Report

Lesedi Local Municipality

(Q3-Jan-March)

Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
Appointment of at least 5 interns	Partially	413171	321628.53	91542.47	One intern was appointed by an other institution	New intern will be appointed	2019/06/30
Licensing fees and upgrading of caseware	Partially	350000	146441	203559	mSCOA implementation invoice not yet received in quarter three	mSCOA implementation invoice will be paid in quarter four	2019/06/30
CIGFARO Municipal Management Training and CPMD	Partially	336829	280511.78	56317.22	The training has commenced however the payment was not made in the third quarter	The other training payments will be made in the fourth quarter.	2019/06/30
Support the preparation and timely submission of annual financial	Partially	450000	297280	152720	invoice related to asset management haven't yet being received.	Payment will be made once the invoice is being received	2019/06/30
Municipal Manager		Signature	Date				
Chief Financial Officer			30/04/19				

