

Performance Evaluation Report

Lesedi Local Municipality

Q3(Jan-March)

Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
Appointment of at least 5 interns Caseware licensing fees and caseware upgrading of systems	Yes	400500	230416.21	170083.79	5 Interns have been appointed	None	2015/06/30
Caseware training and CPMD Interim AFS preparation and Final monthly AFS preparation	Partially	341500	67500	274000	Training has started in quarter three however it will continue through out the fourth quarter	Training will continue in quarter four	2015/05/31
Final AFS/Asset system review	Partially	379985	334953.01	45031.99	Preparation of interim AFS will commence respectively in third and fourth quarter	Preparation of interim AFS will commence respectively in third and fourth quarter	2015/06/30
	Partially	200000	150876	49124	The process has commence	The process will be completed in the fourth quarter	2015/06/30
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Signature

Date

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Municipal Manager

Chief Financial Officer

