

Performance Evaluation Report

Lesedi Local Municipality

C4(April-June)							
Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be Implemented	Date when output will be achieved
Appointment of at least 5 interns	Partially	282785.24	282785.24	0	5 Interns have been appointed, However two intern got appointed by other institution. 0 Therefore currently we have 3 interns	Two interns will be appointed in the new financial year. In addition advertisement of two internship programme have been made.	2016/06/30
Caseware licensing fees and caseware upgrading of systems	Yes	124499.4	124499.4	0	None	None	2016/12/31
CPMD training, caseware and salary system training	Yes	72748.4	72748.4	0	None	None	2016/06/30
Preparation, Review of AFS and employee benefits calculation	Yes	191272	191272	0	None	None	2016/06/30
Training and implementation of mSCOA	Yes	268811.02	268451.72	359.3	None	None	2016/06/30
Acquisition, upgrade and maintenance of financial management and asset management systems to produce multi-year budgets, in-year reports, Service Delivery and Budget Implementation Plans, annual financial statements, annual reports and automated financial management practices including the municipal standard chart of account	Yes	534883.94	534883.94	0	0	None	2016/06/30
	Signature						
	Date						
			13/07/2017				
	Municipal Manager						
	Chief Financial Officer						

