


Performance Evaluation Report

Lesedi Local Municipality

Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Q4(April-June)	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
Appointment of at least 5 interns	Yes	375393	375392.76	0.24	5 interns have been appointed. However one intern got appointed by other institution. Therefore currently we have 4 interns	None	2016/06/30	
Caseware licensing fees and caseware upgrading of systems	Yes	115276	115275.66	0.34	Licenses have been renewed	None	2015/12/31	
CPMD training and GRAP/Advanced excel training	Yes	503380	503360	20	CPMD training have been carried out and all other payments were made in the fourth quarter	None	2016/06/30	
Preparation (valuation of post retirement obligation) and Reviewal of AFS	Yes	134520	134520	0	Preparation of valuation of post retirement obligation was carried out	None	2016/06/30	
Asset system review	Yes	321431	321451.58	-20.58	The process was completed in the fourth quarter	None	2016/06/30	
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
				0				
	Signature	Date						
Municipal Manager		25/07/28						
Chief Financial Officer								

