Performance Evaluation Report

Lesedi Local Municipality

Annual(June- July)

Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
Appointment of at least 5 interns	Yes	408226	408225.42	0.58	One intern have been appointed by another institution	Vacant position for intern will be advertise	2020/06/30
Licensing fees and upgrading of caseware	Yes	1013135	1010207.39	2927.61	Awaiting for Invoices	None	2019/11/30
CIGFARO Municipal Management Training and CPMD	Yes	128639	128638.15	0.85	None	None	2020/06/30
				0			
				0			
				0		

Lesedi Local Municipality Cash Flow Projection

Output as per support plan	Allocation still to be spent	Quarter 1			Q2			Q3			Q4			Balance Outstanding
		July	August	September	October	November	December	January	February	March	April	May	June	
Appointment of at least 5 Interns	0.58												0	0.58
Licensing fees and upgrading of caseware	2927.61												0	2927.61
CIGFARO Municipal Management Training i	0.85												0	0.85
0	0													0
0	0													0
0	0													0