

2. Community and Public Safety

1. Municipal Governance and Administration

	Executive & Council	Treasury Office	Corporate Services	Subtotal	Community & Social Services	Sport And Recreation	Public Safety	Housing	Health	Subtotal
0100 INFRASTRUCTURE										
0300 Roads, Pavements, Bridges & Storm Water										
0400 Water Reservoirs & Reclamation										
0500 Car Parks, Bus Terminals and Taxi Ranks										
0600 Electricity Retiulation										
0700 Sewerage Purification & Retiulation										
0800 Housing										
0900 Street Lighting										
1000 Refuse sites										
1100 Gas										
1200 Other										
1300 Sub-total Infrastructure										
1400 COMMUNITY										
1500 Establishment of Parks & Gardens										
1600 Sportsfields										
1700 Community Halls										
1800 Libraries										
1900 Recreational Facilities										
2000 Clinics										
2100 Museums & Art Galleries										
2200 Other					192 000					192 000
2300 Sub-total Community					192 000					192 000
2310 HERITAGE ASSETS										
2311 Heritage Assets										
2312 Sub-total Heritage Assets										
2320 INVESTMENT PROPERTIES										
2321 Investment Properties										
2322 Sub-total Investment Properties										
2400 OTHER ASSETS										
2500 Other motor vehicles					8 947					8 947
2600 Plant & equipment										
2700 Office equipment			90 716	90 716						
2800 Abattoirs										
2900 Markets										
3000 Airports										
3100 Security Measures										
3110 Civic Land and Buildings										
3120 Other Land and Buildings										
3200 Other										
3300 Sub-total Other Assets			90 716	90 716	8 947					8 947
3400 SPECIALISED VEHICLES										
3500 Refuse										
3600 Fire										
3700 Conservancy										
3800 Ambulances										
3900 Buses										
4000 Sub-total Specialised Vehicles										
4010 AGRICULTURAL ASSETS										
4011 Agricultural Assets										
4012 Sub-total Agricultural Assets										
4020 BIOLOGICAL ASSETS										
4021 Biological Assets										
4022 Sub-total Biological Assets										
4030 INTANGIBLES										
4031 Intangibles					223 654					223 654
4032 Sub-total Intangibles					223 654					223 654
4100 TOTAL			90 716	90 716	424 601					424 601
4200 SOURCE OF FINANCE										
4300 External Loans										
4400 Asset Financing Reserve										
4500 Surplus Cash			90 716	90 716	192 000					192 000
4600 Public contributions/ donations										
4700 National Government Transfers and Grants					232 601					232 601
4701 Provincial Government Transfers and Grants										
4702 District Municipality Transfers and Grants										
4703 Other Transfers and Grants										
4800 Leases										
5000 Other										
5100 TOTAL FINANCING			90 716	90 716	424 601					424 601

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3. Economic and Environmental Services

4. Trading Services

TOTAL

	Planning and Development	Road Transport	Environmental Protection	Subtotal	Electricity	Water	Waste Water Management	Other	Subtotal	TOTAL
<b>0100 INFRASTRUCTURE</b>										
0300 Roads, Pavements, Bridges & Storm Water	0	1 426 829	0	1 426 829	0	0	0	0	0	1 426 829
0400 Water Reservoirs & Retention	0	0	0	0	0	0	0	0	0	0
0500 Car Parks, Bus Terminals and Taxi Ranks	0	0	0	0	0	6 309 445	0	0	6 309 445	6 309 445
0600 Electricity Retention	0	0	0	0	0	0	0	0	0	0
0700 Sewerage Purification & Retention	0	0	0	0	0	0	0	0	0	0
0800 Housing	0	0	0	0	0	0	0	0	0	0
0900 Street Lighting	0	0	0	0	0	0	0	0	0	0
1000 Refuse sites	0	0	0	0	0	0	0	0	0	0
1100 Gas	0	0	0	0	0	0	0	0	0	0
1200 Other	0	0	0	0	0	0	0	0	0	0
1300 Sub-total Infrastructure	0	1 426 829	0	1 426 829	0	6 309 445	0	0	6 309 445	7 736 274
<b>1400 COMMUNITY</b>										
1500 Establishment of Parks & Gardens	0	0	0	0	0	0	0	0	0	0
1600 Sportsfields	0	0	0	0	0	0	0	0	0	0
1700 Community Halls	0	0	0	0	0	0	0	0	0	0
1800 Libraries	0	0	0	0	0	0	0	0	0	0
1900 Recreational Facilities	0	0	0	0	0	0	0	0	0	0
2000 Clinics	0	0	0	0	0	0	0	0	0	0
2100 Museums & Art Galleries	0	0	0	0	0	0	0	0	0	0
2200 Other	192 219	0	0	192 219	0	0	0	0	0	384 219
2300 Sub-total Community	192 219	0	0	192 219	0	0	0	0	0	384 219
<b>2310 HERITAGE ASSETS</b>										
2311 Heritage Assets	0	0	0	0	0	0	0	0	0	0
2312 Sub-total Heritage Assets	0	0	0	0	0	0	0	0	0	0
<b>2320 INVESTMENT PROPERTIES</b>										
2321 Investment Properties	0	0	0	0	0	0	0	0	0	0
2322 Sub-total Investment Properties	0	0	0	0	0	0	0	0	0	0
<b>2400 OTHER ASSETS</b>										
2500 Other motor vehicles	0	0	0	0	0	0	0	0	0	0
2600 Plant & equipment	0	0	0	0	0	0	0	0	0	8 947
2700 Office equipment	0	0	0	0	0	0	0	0	0	90 716
2800 Abattoirs	0	0	0	0	0	0	0	0	0	0
2900 Markets	0	0	0	0	0	0	0	0	0	0
3000 Airports	0	0	0	0	0	0	0	0	0	0
3100 Security Measures	0	0	0	0	0	0	0	0	0	0
3110 Civic Land and Buildings	0	0	0	0	0	0	0	0	0	0
3120 Other Land and Buildings	0	0	0	0	0	0	0	0	0	0
3200 Other	0	0	0	0	0	0	0	0	0	0
3300 Sub-total Other Assets	0	0	0	0	0	0	0	0	0	98 663
<b>3400 SPECIALISED VEHICLES</b>										
3500 Refuse	0	0	0	0	0	0	0	0	0	0
3600 Fire	0	0	0	0	0	0	0	0	0	0
3700 Conservancy	0	0	0	0	0	0	0	0	0	0
3800 Ambulances	0	0	0	0	0	0	0	0	0	0
3900 Buses	0	0	0	0	0	0	0	0	0	0
4000 Sub-total Specialised Vehicles	0	0	0	0	0	0	0	0	0	0
<b>4010 AGRICULTURAL ASSETS</b>										
4011 Agricultural Assets	0	0	0	0	0	0	0	0	0	0
4012 Sub-total Agricultural Assets	0	0	0	0	0	0	0	0	0	0
<b>4020 BIOLOGICAL ASSETS</b>										
4021 Biological Assets	0	0	0	0	0	0	0	0	0	0
4022 Sub-total Biological Assets	0	0	0	0	0	0	0	0	0	0
<b>4030 INTANGIBLES</b>										
4031 Intangibles	0	0	0	0	0	0	0	0	0	223 654
4032 Sub-total Intangibles	0	0	0	0	0	0	0	0	0	223 654
4100 TOTAL	192 219	1 426 829	0	1 619 048	0	6 309 445	0	0	6 309 445	8 443 810
<b>4200 SOURCE OF FINANCE</b>										
4300 External Loans	0	0	0	0	0	0	0	0	0	0
4400 Asset Financing Reserve	0	0	0	0	0	0	0	0	0	0
4500 Surplus Cash	192 219	0	0	192 219	0	0	0	0	0	474 935
4600 Public contributions/ donations	0	0	0	0	0	0	0	0	0	0
4700 National Government Transfers and Grants	0	1 426 829	0	1 426 829	0	6 309 445	0	0	6 309 445	7 736 274
4701 Provincial Government Transfers and Grants	0	0	0	0	0	0	0	0	0	232 601
4702 District Municipality Transfers and Grants	0	0	0	0	0	0	0	0	0	0
4703 Other Transfers and Grants	0	0	0	0	0	0	0	0	0	0
4800 Leases	0	0	0	0	0	0	0	0	0	0
5000 Other	0	0	0	0	0	0	0	0	0	0
5100 TOTAL FINANCING	192 219	1 426 829	0	1 619 048	0	6 309 445	0	0	6 309 445	8 443 810

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