

PROPOSED CAPITAL PROJECTS					2014/15	2015/16	2016/17
No	Description		Vote Number	Type of Fund			
A	Information Management						
1	Office Machines			Own funds	420 000		
2	Software		5000/20/1/50/2070	Own funds	50 000		
3	20 x PC		5000/20/4/10/1015	Own funds	170 000	200 000	
4	10 x Laptops		5000/20/4/10/1015	Own funds	80 000	100 000	
5	30 x Network Points		5000/20/4/10/1015	Own funds	60 000	30 000	
6	3 x Network Intelligent Switches		5000/20/4/10/1015	Own funds	30 000	45 000	
7	Mail Server		5000/20/4/10/1015	Own funds	180 000		
8	Proxy		5000/20/1/50/2070	Own funds	15 000		
9	Development of Intranet		5000/20/1/50/1720	Own funds	20 000		
10	3 x Radio Networks		5000/20/4/10/1015	Own funds	45 000	60 000	
11	3 x Biometric Clocking System		5000/20/4/10/1015	Own funds	30 000		
12	Wireless Internet (Wifi)		5000/20/4/10/1015	Own funds	10 000		
13	3 x Front TV Screens		5000/20/4/10/1015	Own funds	16 500		
14	Computer Hardware		5000/20/4/10/1015	Own funds	500 000	700 000	
15	50 x Software office 2013		5000/20/1/50/2070	Own funds	200 000		
16	6 x Microsoft Project 2013		5000/20/1/50/2070	Own funds	66 600		