

Total Available budget at the beginning of the quarter under review.	NA	486235.6						
Total Expenditure on the above-mentioned budget for the quarter under review	NA	109844.16						
Budget Allocated for interns training/development only for year ending June 2009	NA	50000						
Available Budget for interns training/development at the beginning of the quarter under review.	NA	50000						
Expenditure on the above-mentioned budget for the quarter under review.	NA	0						
Total Number of Interns at the beginning of the quarter under review	In Budget Office	Revenue	Supply Chain Management	Assets	*Financial Reporting	Internal Audit		
		1	1	2	0	0	0	
Total Number of Interns at the end of the Quarter under review	In Budget Office	Revenue	Supply Chain Management	Assets	*Financial Reporting	Internal Audit		
		0	1	3	0	0	0	
Variance(formula)	1	0	-1	0	0	0	0	
Explanation for Variances	New Intern was appointed under the quarter being review							
In case of variances caused by termination of contract, indicate the whereabouts of the Intern, e.g. absorbed, employed by mun, private etc.								
Did the Municipality Appoint any new Intern for the quarter under review?								
Total Budget allocated to Interns other than GIG for the year ending June 2009.	FMG	Other						
	650000							
DEVELOPMENT OF INTERNS								
Number of Interns still in Employment of Municipality who completed the MFMA Multi Media Training(refer to circular 35 of NT)	2							

