



cooperative governance

Department:
Cooperative Governance
REPUBLIC OF SOUTH AFRICA

QUARTERLY PROGRESS REPORT ON THE UTILISATION OF MUNICIPAL SYSTEMS IMPROVEMENT GRANT ALLOCATION

2015/16 FINANCIAL YEAR

RETURN DATES OF QUARTERLY REPORTS:

Quarter under review:

October to December 2015

RETURN ADDRESS:

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GENERAL PARTICULARS:

Name of Municipality: Lesedi Local Municipality

Tel number:

Fax number:

MSIG Allocation

Amount spent during the quarter: R 325 909.12

| MSIG Projects list | Progress to date | Challenges | Remedial Measures | Budget | Amount Spent to date |
|---|--------------------|------------|-------------------|--------------|----------------------|
| Procuring Fixed Assets Management Systems | System running | None | None | R 200,000.00 | R 150,220.87 |
| Supply Chain | System running | None | None | R 200,000.00 | R 0.00 |
| Ward Participation System | Implementing stage | None | None | R 130,000.00 | R 37,336.65 |
| PRMS System | Implementing stage | None | None | R 200,000.00 | R 138,351.60 |
| Development & Implementation Strategies | Implementing stage | None | None | R 100,000.00 | R 0.00 |
| Indigent Management System | Implementing stage | None | None | R 100,000.00 | R 0.00 |

CERTIFICATION OF QUARTERLY REPORT:

Please note that the Municipal Manager or Chief Financial Officer must certify that the information supplied is correct.

I hereby certify that the information provided is correct:

Signature: Municipal Manager/Chief Financial Officer: _____

Date: 26/01/2016