



# cooperative governance

Department:  
Cooperative Governance  
REPUBLIC OF SOUTH AFRICA

## QUARTERLY PROGRESS REPORT ON THE UTILISATION OF MUNICIPAL SYSTEMS IMPROVEMENT GRANT ALLOCATION

2013/14 FINANCIAL YEAR

### RETURN DATES OF QUARTERLY REPORTS:

#### Quarter under review:

January to March

### RETURN ADDRESS:

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Fax: (012) 334 4888

Enquiries: Mr Kenneth Mookeng/ Mr. Siphumeze Vakalisa

Telephone: (012) 334 0578/ (012) 334 4838

### GENERAL PARTICULARS:

Name of Municipality: Lesedi Local Municipality

Tel number:

016 340 4401

Fax number:

MSIG Allocation

R 890, 000.00


Amount spent during the quarter:  R 147, 960.08

MSIG Projects list		Progress to date	Challenges	Remedial Measures	Budget	Amount Spent to date
Procuring Fixed Assets Management Systems	Supply Chain	System running	None	None	R 300, 000.00	R 38,739.20
Ward Participation System	PRMS System	System running	None	None	R 300, 000.00	R 129,007.58
Development & Implementation Strategies		Implementing stage	None	None	R 150, 000.00	R 33,190.00
		Implementing stage	None	None	R 70, 000.00	R 62,496.47
		Implementing stage	None	None	R 70, 000.00	R 39,768.27

**CERTIFICATION OF QUARTERLY REPORT:**

**Please note that the Municipal Manager or Chief Financial Officer must certify that the information supplied is correct.**

I hereby certify that the information provided is correct:

Signature: Municipal Manager/Chief Financial Officer: 

Date: 30/4/2014