



cooperative governance

Department:
Cooperative Governance
REPUBLIC OF SOUTH AFRICA

QUARTERLY PROGRESS REPORT ON THE UTILISATION OF MUNICIPAL SYSTEMS IMPROVEMENT GRANT ALLOCATION

2013/14 FINANCIAL YEAR

RETURN DATES OF QUARTERLY REPORTS:

Quarter under review:

April to June

RETURN ADDRESS:

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GENERAL PARTICULARS:

Name of Municipality: Lesedi Local Municipality

Tel number:

016 340 4401

Fax number:

MSIG Allocation

R 890, 000.00

Amount spent during the quarter: R 586, 806 85

Bsm


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MSIG Projects list	Progress to date	Challenges	Remedial Measures	Budget	Amount Spent to date
Procuring Fixed Assets Management Systems	System running	None	None	R 375, 791.00	R 375, 791.00
Supply Chain	System running	None	None	R 301, 949.00	R 301, 949.00
Ward Participation System	Implementing stage	None	None	R 68, 854.00	R 68, 854.00
PRMS System	Implementing stage	None	None	R 65, 316.00	R 65,315.28
Development & Implementation Strategies	Implementing stage	None	None	R 78, 090.00	R 78, 089.53

CERTIFICATION OF QUARTERLY REPORT:

Please note that the Municipal Manager or Chief Financial Officer must certify that the information supplied is correct.

I hereby certify that the information provided is correct:

Signature: Municipal Manager/Chief Financial Officer: 

Date: 31/07/2014