

ANNEXURE A SCHEDULE OF RATES AND TARIFFS

PRIMARY TARIFFS

TARIFFS 2011 - 2012 TARIFFS 2012 - 2013

Assessment Rates (Zero rated)

R0.0080195

R0.0090145

Refuse Removal (excl VAT)

tariff code	Description of tariff	7% increase		8.5% increase	
		2011	2012	2012	2013
RFC2 C2	Domestic		R 77.67		R 84.27
RFC2 C4	Business / Industrial / Hospital		R 145.59		R 157.97
RFC2 C3	Flats		R 72.80		R 78.99
RFC2 C8	Departmental		R 72.74		R 78.92
RFC2 C0	Builders / Contractors		R 76.45		R 82.95
RFC3RP	Informal sector		R 22.80		R 24.74
RFC2MW	Mass disposal at Transfer station p/ton		R 206.77		R 224.34
RFC2MH	Mass Containers week days		R 103.74		R 112.55
	Mass Containers weekends		R 206.77		R 224.34
	Mass disposal at Platkop p/ton		R 238.57		R 258.85

Sewerage (excl VAT)

	Description of tariff	7% increase		8.5 % increase	
		2011	2012	2012	2013
BSR1 R1	Domestic Basic		R 23.70		R 25.72
SER2 R2	1Sewer point		R 23.49		R 25.48
	2 or more sewer points		R 54.53		R 59.16
SER2 R2	Flats and second unit on domestic stand		R 23.49		R 25.48
BSR1 R1	Hospital Basic		R 23.70		R 25.72
SER2 R6	Hospital per sewer point		R 59.04		R 64.06
BSR1 R1	All other Basic		R 23.70		R 25.72
SER2R4	Business / Industrial / Schools each point		R 66.17		R 71.79
SER2 R7	Departmental		R 55.13		R 59.81
SEE2R5	Builders / Contractors		R 39.04		R 42.36
BSR3 SP	Informal sector		R 16.36		R 17.75

Water (excl VAT)

	Description of tariff	12.9% increase		13.60%	
		2011	2012	2012	2013
WAW2W2	Domestic Basic (without improvements)		R 13.16		R 14.95
	approved indigents				
	0 - 6 kl		free		
	6.1 - 10 kl		R 7.35		R 8.35
	10.1 - 30 kl		R 9.55		R 10.85
	30.1 - 50 kl		R 11.92		R 13.54
	50.1 - 70 kl		R 17.95		R 20.39
	70 kl >		R 19.43		R 22.07
	other domestic usage				
WAW2W4	0 - 3 kl		free		
	0 - 10 kl		R 7.35		R 8.35
	10.1 - 30 kl		R 9.55		R 10.85
	30.1 - 50 kl		R 11.92		R 13.54
	50.1 - 70 kl		R 17.95		R 20.39
	70 >		R 19.43		R 22.07
	Informal settlement		R 8.81		R 10.00
WAW2 W5	Flats		R 10.23		R 11.62
WAW2 W8	Hospital		R 10.23		R 11.62
WAW2 W6	Business		R 10.23		R 11.62
WAW2 W7	Industrial		R 10.23		R 11.62
	All other users per kl		R 10.23		R 11.62
WAW2 WS	School, Churches, Sports clubs, Museum		R 10.23		R 11.62
BWW1 W3	Basic levy for more than one consumer on any peace of land		R 0.00		R 0.00
			R 16.48		R 18.73
BWW1W9	Basic Domestic stands		R 13.16		R 14.95
BWW1 W8	Basic Vacant Domestis stands		R 82.38		R 93.59

BWW1 W4	Basic Business stands	R 30.71	R 34.89
BWW1 W2	Basic Industrial stands	R 78.92	R 89.65
	Water leakages (confirm by Eng.dept)	R 10.23	R 11.62
BWW1TW	Temporary connections basic	R 53.71	R 61.01

Electricity (excl VAT)

**APPROVED BY
NERSA**

	Description of tariff	25% increase	
		2011	2012
		2012	2013
	Domestic		
BEE1 E3	Basic charge (with improvements)	R 112.60	R135.12
BEE1E1/E5	Basic charge (without improvements)	R 113.34	R130.34
ELE3EZ	approved indigents		
	0 - 50 kwh free (R0.63)		R0.664
	50 - 350 kwh	R 0.72	R0.82
	351 -600 kwh	R 0.98	R1.127
	600 kwh >	R 1.16	R1.334
ELE3E0	Domestic other (prepaid)		
	0- 50kwh	R 0.63	R0.664
	51 - 350 kwh	R 0.72	R0.8176
	351 - 600 kwh	R 0.98	R1.127
	600kwh >	R 1.16	R1.334
	Business		
BEE1 E4/E6	Basic charge	R 423.56	R487.00
ELE3 EB	Usage per Kwh	R 0.96	R1.104
	High / Low volt consumers		
ELE3 ED	< 100 Kwh	R 0.94	R1.081
E1 E2	Basic charge	R 656.62	R755.11
ELE3 EE	101 - 4000 Kva per Kwh	R 0.53	R0.6095
ELE3 EE	Per Kva	R 127.10	R146.17
BEE1 E2	Basic charge	R 820.78	R943.89
ELE3 EF	> 4000 Kva per Kwh (0.3777)	R 0.38	R0.4344
ELE3E0	Per Kva	R 126.56	R145.54
BEE1EB	Basic charge	R 1,540.62	R1771.70
ELE3 ER	>6000Kva per kwh (new tariff) BAT (0	R 0.36	R0.4095
ELE3 ER	Per Kva BAT	R 154.43	R177.59
BEE2E7	Basic charge BAT	R 3,541.90	R4073.19
	Churches, Sport clubs,Musems per		
ELE0EG	Usage per Kwh	R 0.95	R1.092
BEE1 E8	Basic charge	R 112.60	R135.12
	Industrial stands basic charge without		
BEE1 EC	improvements	R 989.04	R1137.39
	School / Hostels		
ELE0EM/ELEM	Per Kwh	R 0.95	R1.092
BEE1 EA	Basic charge	R 328.08	R377.86
	Farm lines		
ELE3 EJ	0 - 1000 Kwh	R 0.87	R1.00
ELE3 EK	> 1000 Kwh	R 0.65	R0.74
BEE2 E3	Fixed charge (0-1000kWh < 50 Kva)	R 357.63	R490.00
ELE2E3	Energy charge	R 1.08	R1.15
BEE2 E4	Fixed charge (>1000kwh > 50 Kva)	R 447.03	R514.09
ELE2E4	Energy charge	R 0.81	R0.9315
BEE2F1	Fixed charge (0 -1000kWh ,< 50 kva	R 550.00	R657.08
ELE2F1	Energy charge	R 0.95	R0.9315
BEE2F2	Fixed charge (>1000kWh ,> 50kva)	R 571.37	R685.64
ELE2F2	Energy charge	R 0.81	R0.97
	Hospitals		
ELE3 EE	101 - 4000 Kva per Kwh	R 0.54	R0.6095
ELE3EP	Per Kva	R 127.10	R146.17
BEE1 E2	Basiccharge	R 820.78	R943.00
	Casual Consumers		
ELE3EL	Per Kwh	R 1.13	R1.23
BEE2 E6	Fixed charge	R 277.78	R322.00
BEE1E9	Basic elec Kloof	R 149.90	R172.38
ELE3EC	Buss kloof special kwh rate	R 0.35	R4025
ELE3EC	Buss kloof special kva rate	R 101.68	R116.93

	DEPOSITS ELECTRICITY & WATER (incl VAT)		
		2011 2012	2012 2013
	RENSBURG	1750	2100
	BERGSIG	1750	2100
	JORDAAN PARK	2650	3180
	OVERKRUIN	2650	3180
	HEIDELBERG	2200	2640
	WOONSTELLE(FLOTS)	1300	1560
	MEENTHUISE/TOWNHOUSE	1500	1800
	SUIKERBOS-OORD VIR		
	BEJAARDES(PENSION)	120	600
	SMALL BUSINESS(SHOPS)	5750	6900
	RES-WATER DEP NEW	920	1045
	RES-ELECT DEP NEW	2420	2904
	RATANDA ELECT DEPOSIT	810	972
	EXT23 WATER DEPOSIT	350	400
	INDUSTRIAL BUSSINESS	9200	11040
	SHALIMAR RIDGE	2070	2484
	SMALL HOLDINGS & FARMS	3220	3864
	WATER DOMESTIC ONLY	600	1000
	PRE-PAID ELECTRICITY	2500	Price determined by Elec Dept
	CONNECTION AND REPLACEMENT FEES (EXCL VAT)	2011 2012	2012 2013
	ELECTRICITY ADMIN FEE - NO TAMPERING	200	250
	WATER ADMIN FEE	200	250
	REPLACEMENT OF CIRCUIT BREAKER	200	500
	REPLACEMENT OF SINGLE PHASE CONVENTIONAL METER	1300	1560
	REPLACEMENT OF 3-PHASE CONVENTIONAL METER	2250	2700
	REPLACEMENT OF PRE-PAID METER	1330	1596
	REPLACEMENT OF CABLE	1495	1794
	REPLACEMENT OF WATER METER	550	660
	ELECTRICITY CONNECTION FEE	228	240
	WATER CONNECTION FEE	228	240
	PENALTY FEE ON METER TAMPERING AND ILLEGAL CONNECTIONS (INCL VAT)	3000	3000
		2011 2012	2012 2013
	CLEARANCE CERTIFICATE	75.00	100.00