

PROPOSED CAPITAL PROJECTS			2014/15	2015/16	2016/17
No	Description	Vote Number	Type of Fund		
B2	Roads & storm water				
1	Resealing of roads		Own funds	R6,000,000	
2	Professional fees		Own funds	R2,500,000	
3	James park roads & storm water (Multi year)		Own funds	R8,000,000	
4	Ratanda road & storm water		MIG	R5,000,000	
5	Roads & storm water master plan		Own funds/COGTA	R600,000	
6	kwa-zenzele road & storm water		MIG	R8,000,000	
B1	WATER				
1	Water & sanitation master plan		Own funds/DWA	R600,000	
2	Water services development plan		Own funds/DWA	R650,000	
3	Water conservation & demand management		COGTA/MIG	R3,000,000	
4	Update of water pipelines:Heidelberg area		Own funds	R3,500,000	R4,000,000
5	Visckuil water tower		MIG	R3,000,000	
B2	SANITATION				
1	Expansion of Visckuil WWTW		RBIG/MIG/COGTA/DHS	R2,000,000	
2	Rehabilitation of poortjie/ Langlaate dumping site		Own funds/DEA	R1,000,000	
3	Emmersdale pump station lackup power supply		Own funds	R300,000	
4	Sewer network update		Own funds	R2,000,000	
5	Legalitation & rehabilitation of Boschoek dumping site		TBC		
6	Refuse Trucks X2		Own funds	R3,000,000	
7	Devon landfill site		MIG/DRA	R8,000,000	
B1/2	Electricity				
1	Energy efficiency project		DOE	R6,000,000	
2	Update Vaal dam road 11 KV lights		waiting for confirmation		
3	Update voltage: Heidelberg		Own funds	R400,000	
4	Installation of protective meter kiosks		Own funds	R1,200,000	
5	4 X 1 ton bakkies		Own funds	R800,000	
6	Electricity master plan		Own funds/COGTA	R600,000	
7	Obed Nkosi electrification		INEG	R7,000,000	