

PROPOSED CAPITAL PROJETS				2014/15	2015/16	2016/17
No	Description		Vote Number			
B2	<b>CEMETERIES</b>					
1	Removing trees, levelling soil and fence Ekuthuleni cemetery		1000154101062	2000000 Ablution roads fencing, removal of trees, backfilling and compacting	250 000 Complete project	
2	Ekhupumeleni Regional Cemetery(Fencing)			500 000 Fencing		
3	Kabouta Tractor & Slasher x 2			250 000	250000	250000
B2	<b>FIRE</b>					
1	Grass fire fighting unit x 2		100020101045	600000	650000	
2	Rescue/Fire Vehicle		1000204101053	15000000		
3	Smoke detectors New Building		1000204101054	1 500 000		
4	Jaws of Life		1000204101055	1 200 000	1 200 000	
5	Swift Water Rescue Equipment		1000204101064	12 000	12 000	
6	Equipment		1000204104098	20 000	10 000	
B3	<b>MUNICIPAL BUILDINGS</b>					
1	Chairs at different halls			200 000	50 000	
2	40 Chairs Council Chamber			200 000		
3	Palisade fence Shalimar Ridge Hall		1000504101029	130 000		
4	Security Fence Devon offices and Heidelberg Fire Station		1000204101059	900 000		
	Industrial vacuum cleaners x 2			50 000		
	<b>TRAFFIC</b>					
1	Fire Arms		1000704101038	20 000	20 000	20 000
2	Traffic vehicles 15 Sedans			1 000 000	1 000 000	1 000 000
B2	<b>PARKS</b>					
1	Fence Nursery			80 000		
2	Green House (Renewal)			150 000		
3	Long Base truck			590 000		
4	Kabouta Tractor & Slasher x 3			350 000	250 000	
5	Buschcutters x 10			120 000	120 000	50 000