

Reference: 5/1/1
Enquiries: Ms G Mncube

EXTRACT OF THE ORDINARY MEETING OF COUNCIL RESOLUTION OF THE LESEDI LOCAL MUNICIPALITY HELD ON THE 25 MAY 2022


Item A 15

Finance: MFMA Section 16(1) & (2) – Annual budget 2022/23 (5/1/1) (CFO)

LC.CM-93/05/2022 RECOMMENDATION

1. That the annual budget with the total Revenue of R1, 187,276,416 Operational Expenditure of R1, 139,900,148 and Capital expenditure of R105, 242,827 for the 2022/23 financial year as well as budget related policies be approved as contained in the tables.
2. That the Final Annual budget for 2022 – 2023 financial year be approved through devotion of votes after show of hands in the following manner:

For	Against
14	13


Cllr P R MPEMVU
SPEAKER OF COUNCIL

DATE: 2022-05-31