



Lesedi Local Municipality
1 HF Verwoerd Street
Civic Centre Building, Heidelberg
PO Box 201, Heidelberg, Gauteng, 1438
Tel: +27 16 492 0043
Fax: +27 86 601 9837
Email: mm@lesedi.gov.za
www.lesedilm.co.za

Office of the Municipal Manager

Reference: 5/1/1

Enquiries: CFO

EXTRACT OF THE ORDINARY MEETING OF COUNCIL RESOLUTION OF THE LESEDI LOCAL MUNICIPALITY HELD ON THE 30 MAY 2019

Item A 7

Finance: MFMA Section 16(1) & (2) – Annual Budget 2019/20 (5/1/1) (CFO)

LC.CM-87/05/20189 RESOLUTION

1. **That** the final annual budget with operational revenue of R955, 544,393, operational expenditure of R904, 625,266 and Capital Expenditure of R82, 354,000 for the 2019/20 financial year as contained in the tables be approved.
2. **That** the final annual budget related policies for 2019/2020 hereunder be approved:
 - ❖ Final Credit Control and Debt Collection policy 2019/20
 - ❖ Final Indigent Management policy 2019/20
 - ❖ Final Tariff Policy 2019/20
 - ❖ Final Property Rates policy 2019/20
 - ❖ Final Supply Chain Management policy 2019/20
 - ❖ Final Asset Management policy 2019/20
 - ❖ Final Budget policy 2019/20
 - ❖ Final Virement policy 2019/20
 - ❖ Final Loan policy 2019/20
 - ❖ Final Grants policy 2019/20
 - ❖ Final Inventory management policy 2019/20
 - ❖ Final Cash Management and payment of creditors policy 2019/20
 - ❖ Final Short-term insurance policy 2019/20
 - ❖ Final Subsistence and travel allowance policy 2019/20
 - ❖ Final Funding and reserves policy 2019/20
 - ❖ Final Relocation policy 2019/20
 - ❖ Final Acting allowance policy
 - ❖ Final Provision for doubtful debtors and debt write off policy 2019/20
 - ❖ Final Bursary policy 2019/20
 - ❖ Final Investments policy 2019/20
 - ❖ Final Long-term financial policy 2019/20
 - ❖ Final Overtime policy 2019/20
 - ❖ Final tariff schedule 2019/20
 - ❖ Final unauthorised, irregular and wasteful expenditure policy 2019/20
 - ❖ Final Modern SCM Policy 2019/20

- ❖ Final Infrastructure Service Delivery Management policy 2019/20
- ❖ Final Dress Code policy 2019/20
- ❖ Final Transport Allowance policy 2019/20
- ❖ Final Leave Management policy 2019/20
- ❖ Final Loan Management policy 2019/20
- ❖ Final Community Services Tariffs policy 2019/20
- ❖ Ethics and Integrity policy 2019/20
- ❖ Expanded Public Works Programme policy 2019/20
- ❖ Sale Disposal of Municipal Land and Properties policy 2019/20
- ❖ Land Us Management Scheme 2019/20

CERTIFIED TRUE COPY OF THE MINUTES



**ADV. GUGU THIMANE
ACTING MUNICIPAL MANAGER**

DATE: 2019-06-06