


Performance Evaluation Report
Lesedi Local Municipality

Q2(Oct-Dec)

Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
Appointment of at least 5 interns caseaware	Partially	500000	218630.25	281369.75	None	None	2019/06/30
licensing fees and upgrading of caseaware	Partially	350000	146441	203559	mSCOA implementation invoice will paid in the third quarter	mSCOA implementation invoice will paid in the third quarter	2018/12/31
CIGFARO Municipal Management Training an CPMD	No	250000	48511.78	201488.22	The CPMD training has commence, however the payment was not made in the second quarter	The CPMD payments will be made in the third quarter.	2019/06/30
Support the preparation and timely submission of annual financial	Partially	450000	297280	152720	Invoice related to assest management haven't yet being received.	Payment will be made once the invoice is being received	2019/06/30
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Municipal Manager		Date	20/01/19				
Chief Financial Officer							

