

Performance Evaluation Report

Lesedi Local Municipality

Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Annual (June-July)	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
Appointment of at least 5 interns	Yes	527591	527591	0	None		None	2022/06/30
Acquisition, upgrade and maintenance of financial management and systems to produce multi-year budget reports, Service Delivery and Budget Implementation Plans, annual financial statements, annual reports and automated financial management practices	Yes	320797	320797	0	None		None	2021/11/30
Support the training of municipal officials in financial management towards attaining the minimum competencies	Yes	307844	307844	0	None		None	2022/06/30
corrective actions to address audit findings	Yes	593768	593768	0	None		None	2022/03/31
Towards strengthening capacity in Budget and Treasury Office (BTO), internal audit and audit committee				0	0			
				0	0			
				0	0			
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				0	0			
				0	0			

Signature Date

Municipal Manager

Acting Manager Expenditure



