

<b>ANNEXURE A SCHEDULE OF RATES AND TARIFFS</b>				
<b>PRIMARY TARIFFS</b>		<b>PROPOSED</b>		
		<b>TARIFFS 2011-2012</b>		<b>TARIFFS 2012 2013</b>
				<b>10% increase</b>
<b>1. Assessment Rates (zero rated)</b>		R 0.820		0.90145
<b>2. Refuse Removal (excl VAT)</b>				
<b>Description of tariff</b>		<b>7% increase</b>		<b>8.5%increase</b>
		<b>2011</b>	<b>2012</b>	<b>2012 2013</b>
RFC2 C2	Domestic		R 77.67	84.27
RFC2 C4	Business / Industrial / Hospital		R 145.59	157.97
RFC2 C3	Flats		R 72.80	78.99
RFC2 C8	Departmental		R 72.74	78.92
RFC2 C0	Builders / Contractors		R 76.45	82.95
RFC3 RP	Informal sector		R 22.80	24.74
RFC2MW	Mass disposal at Transfer station p/ton		R 206.77	224.34
RFC2MH	Mass Containers week days		R 103.74	112.55
	Mass Containers weekends		R 206.77	224.34
	Mass disposal at Platkop p/ton		R 238.57	258.85
<b>3.Sewerage (excl VAT)</b>				
<b>Description of tariff</b>		<b>7% increase</b>		<b>8.5%increase</b>
		<b>2011</b>	<b>2012</b>	<b>2012 2013</b>
BSR1 R1	Domestic Basic		R 23.70	25.72
SER2 R2	1 Sewer point		R 23.49	25.48
	2 or more sewer points		R 54.53	59.16
SER2 R3	Flats and second unit on domestic stand		R 23.49	25.48
BSR1 R1	Hospital Basic		R 23.70	25.72
SER2 R6	Hospital per sewer point		R 59.04	64.06
BSR1 R1	All other Basic		R 23.70	25.72
SER2 R4	Business / Industrial / Schools each point		R 66.17	71.79
SER2 R7	Departmental		R 55.13	59.81
SER2 R5	Builders / Contractors		R 39.04	42.36
<b>4. Water (excl VAT)</b>				
<b>Description of tariff</b>		<b>12.9% increase</b>		<b>13.6%increase</b>
		<b>2011</b>	<b>2012</b>	<b>2012 2013</b>
BWW1 W9	Domestic Basic (without improvements) approved indigents		R 13.16	14.95
	<b>0 - 6 kl</b>	<b>FREE</b>	<b>FREE</b>	
	6.1 - 10 kl		R 7.35	8.35
	10.1 - 30 kl		R 9.55	10.85
	30.1 - 50 kl		R 11.92	13.54
	50.1 - 70 kl		R 17.95	20.39
	70 kl >		R 19.43	22.07
<b>WAW2 W4</b>	other domestic usage			
	0 - 10 kl		R 7.35	8.35
	10,1 - 30 kl		R 9.55	10.85
	30,1 - 50 kl		R 11.92	13.54
	50,1 - 70 kl		R 17.95	20.39
	70 >		R 19.43	22.07
	Informal settlement		R 8.81	10.00
WAW2 W5	Flats		R 10.23	11.62
WAW2 W8	Hospital		R 10.23	11.62
WAW2 W6	Business		R 10.23	11.62
WAW2 W7	Industrial		R 10.23	11.62
	All other users per kl		R 10.23	11.62
WAW2 WS	School, Churches,Sports clubs,Museum		R 10.23	11.62
BWW1 W3	Basic levy for more than one consumer on any peace of land		R 0.00	0
			R 16.48	18.73
BWW1 W1	Basic Vacant Domestic stands		R 82.38	93.59
BWW1 W4	Basic Business stands		R 30.71	34.89
BWW1 W2	Basic Industrial stands		R 78.92	89.65
	Water leakages (confirm by Eng.dept)		R 10.23	11.62
BWW1 TW	Temporary connections basic		R 53.71	58.27

		TARIFFS 2011-2012	TARIFFS 2012 2013
<b>5. Electricity (excl VAT)</b>			
<b>Description of tariff</b>		<b>25% increase</b>	<b>20% increase</b>
		<b>2011 2012</b>	<b>2012 2013</b>
<b>Domestic</b>			
BEE1 E3	Basic charge (with improvements)	R 112.60	R 135.12
BEE1 E5	Basic charge (without improvements)	R 113.40	R 136.08
ELE3EZ	<b>approved indigents</b>		
	<b>0 - 50 kwh free</b>	<b>FREE</b>	<b>FREE</b>
	50 - 350 kwh	R 0.72	R 0.86
	351 -600 kwh	R 0.98	R 1.18
	600 kwh >	R 1.16	R 1.39
ELE3EO	<b>Domestic other ( prepaid )</b>		
	0- 50kwh	R 0.63	R 0.76
	51 - 350 kwh	R 0.72	R 0.86
	351 - 600 kwh	R 0.98	R 1.18
	600kwh >	R 1.16	R 1.39
<b>Business</b>			
BEE1 E6	Basic charge	R 423.56	R 508.28
ELE3 EB	Usage per Kwh	R 0.96	R 1.16
	High / Low volt consumers		
ELE3 ED	< 100 Kwh	R 0.94	R 1.13
BEE1 E2	Basic charge	R 656.62	R 787.94
ELE3 EE	101 - 4000 Kva per Kwh	R 0.53	R 0.64
ELE3 EP	Per Kva	R 127.10	R 152.52
BEE1 E2	Basic charge	R 820.78	R 984.93
ELE3 EF	> 4000 Kva per Kwh ( 0.3777 )	R 0.38	R 0.45
ELE3 E0	Per Kva	R 126.56	R 151.88
BEE1 E2	Basic charge	R 1 540.63	R 1 848.75
	<b>&gt;6000Kva per kwh (new tariff)</b>		
ELE3 ER	<b>BAT (0.3561)</b>	R 0.36	R 0.43
ELE3 ER	Per Kva BAT	R 154.43	R 185.32
BEE1 ER	Basic charge BAT	R 3 541.90	R 4 250.28
<b>Churches, Sport clubs, Musems per</b>			
ELE3 EG	Usage per Kwh	R 0.95	R 1.14
BEE1 E8	Basic charge	R 112.60	R 135.12
BEE1 E2	<b>Industrial stands basic charge without improvements</b>	R 989.04	R 1 186.85
			R 0.00
<b>School / Hostels</b>			
ELE3 EM	Per Kwh	R 0.95	R 1.14
BEE1 EA	Basic charge	R 328.08	R 393.69
<b>Farm lines</b>			
ELE3 EJ	0 - 1000 Kwh	R 0.87	R 1.04
ELE3 EK	> 1000 Kwh	R 0.65	R 0.78
BEE2 E3	Fixed charge ( 0-1000kWh < 50 Kva )	R 357.63	R 429.16
ELE2E3	Energy charge	R 1.08	R 1.30
BEE2 E4	Fixed charge (>1000kwh > 50 Kva )	R 447.03	R 536.44
ELE2E4	Energy charge	R 0.81	R 0.97
BEE1F1	Fixed charge ( 0 -1000kWh ,> 50 kva )	R 550.00	R 660.00
ELE2F1	Energy charge	R 0.95	R 1.14
BEE2F2	Fixed charge ( >1000kWh ,> 50kva )	R 571.37	R 685.64
ELE2F2	Energy charge	R 0.81	R 0.97
<b>Hospitals</b>			
ELE3 EE	101 - 4000 Kva per Kwh	R 0.54	R 0.65
ELE3 EP	Per Kva	R 127.10	R 152.52
BEE1 E2	Basiccharge	R 820.78	R 984.93
<b>Casual Consumers</b>			
ELE3 EL	Per Kwh	R 1.13	R 1.35
BEE2 E6	Fixed charge	R 277.78	R 333.33
BEE1E9	<b>Basic elec kloof</b>	R 149.90	R 179.88
ELE3EC	buss kloof special kwh rate	R 0.35	R 0.42
ELE3EC	buss kloof special kva rate	101.68	R 122.02

	TARIFFS 2011-2012	TARIFFS 2012 2013	
<b>DEPOSITS ELECTRICITY &amp; WATER (incl VAT)</b>			
	<b>2011-2012</b>	<b>2012-2013</b>	
RENSBURG	1750	2100	
BERGSIG	1750	2100	
JORDAAN PARK	2650	3180	
OVERKRUIN	2650	3180	
HEIDELBERG	2200	2640	
WOONSTELLE(FLATS)	1300	1560	
MEENTHUISE/TOWNHOUSE	1500	1800	
SUIKERBOS-OORD VIR BEJAARDES(PENSION)	120	600	(Average of R200 elec consumption X3)
SMALL BUSINESS(SHOPS)	5750	6900	
RES-WATER DEP NEW	920	1045	
RES-ELECT DEP NEW	2420	2904	
RATANDA ELECT DEPOSIT	810	972	
EXT23 WATER DEPOSIT	350	400	
INDUSTRIAL BUSSINESS	9200	11040	
SHALIMAR RIDGE	2070	2484	
SMALL HOLDINGS & FARMS	3220	3864	
WATER DOMESTIC ONLY	600	1000	(water distribution losses)
PRE-PAID ELECTRICITY	2500	Price determined by Elec Dept	
<b>CONNECTION AND REPLACEMENT FEES (EXCL VAT)</b>			
ELECTRICITY ADMIN FEE - NO TAMPERING	200	250	
WATER ADMIN FEE	200	250	
REPLACEMENT OF CIRCUIT BREAKER	200	500	
REPLACEMENT OF SINGLE PHASE CONVENTIONAL METER	1300	1560	
REPLACEMENT OF 3-PHASE CONVENTIONAL METER	2250	2700	
REPLACEMENT OF PRE-PAID METER	1330	1596	
REPLACEMENT OF CABLE	1495	1794	
REPLACEMENT OF WATER METER	550	660	
ELECTRICITY CONNECTION FEE	228	240	
WATER CONNECTION FEE	228	240	
PENALTY FEE ON METER TAMPERING AND ILLEGAL CONNECTIONS (INCL VAT)	3000	3000	
	<b>2011-2012</b>	<b>2012-2013</b>	
<b>CLEARANCE CERTIFICATE</b>	75.00	100.00	
Figures + certificate	(73.00 + 2.00 )	(95.00 + 5.00)	