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Office of the Municipal Manager

Reference: 5/1/1

Enquiries: CFO

EXTRACT OF THE SPECIAL MEETING OF COUNCIL RESOLUTION OF THE LESEDI LOCAL MUNICIPALITY HELD ON THE 11 NOVEMBER 2019

Item A1

Finance: Special Adjustment Budget 2019/20 (5/1/1) (CFO)

LC.CM- 143/11/2019 RECOMMENDATION

1. **That** the Council Special Adjustment Budget with Operational Revenue of **R892, 760,000** Operational Expenditure of **R891,156,000** and Capital Expenditure of **R76,243,111** for the 2019/20 financial year as contained in the attached tables as **ANNEXURE 120/2019** be approved.

CERTIFIED TRUE COPY OF THE MINUTES


**GUGU THIMANE
ACTING MUNICIPAL MANAGER**

DATE: 2019-11-11